

Assistência ao Estudante de Ensino Superior (PNAES) 2013

A	B	C	D	E	F	G	H	I	J	K
IFES	Aluno Assitido	Custo Médio do Aluno	PNAES Valor R\$			% do Total	***Valor Matriz OCC 2013 Final	Ordem PNAES	Ordem Matriz	F/H
			Custeio	Investimento	** Total (1)					
UFRJ	7.101	R\$ 5.762,18	R\$ 30.781.142,00	R\$ 10.136.063,00	R\$ 40.917.205,00	6,06%	R\$ 121.646.747,00	1	1	33,64%
UFMG	24.086	R\$ 974,69	R\$ 20.235.497,00	R\$ 3.240.812,00	R\$ 23.476.309,00	3,48%	R\$ 106.653.198,00	3	2	22,01%
UFRGS	10.500	R\$ 1.345,76	R\$ 12.630.505,00	R\$ 1.500.000,00	R\$ 14.130.505,00	2,09%	R\$ 84.038.389,00	19	3	16,81%
UFPR	15.000	R\$ 1.202,58	R\$ 16.399.978,00	R\$ 1.638.673,00	R\$ 18.038.651,00	2,67%	R\$ 81.266.209,00	9	4	22,20%
UFPE	12.000	R\$ 1.539,39	R\$ 18.222.660,00	R\$ 250.000,00	R\$ 18.472.660,00	2,73%	R\$ 80.905.261,00	7	5	22,83%
UFBA	5.878	R\$ 2.894,70	R\$ 16.807.543,00	R\$ 207.530,00	R\$ 17.015.073,00	2,52%	R\$ 78.639.012,00	11	6	21,64%
UFF	12.150	R\$ 2.109,61	R\$ 15.851.024,00	R\$ 9.780.685,00	R\$ 25.631.709,00	3,79%	R\$ 77.826.575,00	2	7	32,93%
UnB	3.594	R\$ 4.787,81	R\$ 13.207.407,00	R\$ 4.000.000,00	R\$ 17.207.407,00	2,55%	R\$ 72.887.280,00	10	8	23,61%
UFSC	10.500	R\$ 1.840,25	R\$ 17.322.630,00	R\$ 2.000.000,00	R\$ 19.322.630,00	2,86%	R\$ 67.305.374,00	6	9	28,71%
UFPA	14.100	R\$ 1.369,20	R\$ 17.305.724,00	R\$ 2.000.000,00	R\$ 19.305.724,00	2,86%	R\$ 65.856.063,00	5	10	29,32%
UFRN	11.050	R\$ 1.537,14	R\$ 16.835.386,00	R\$ 150.000,00	R\$ 16.985.386,00	2,51%	R\$ 64.412.994,00	13	11	26,37%
UFC	23.375	R\$ 919,42	R\$ 21.419.980,00	R\$ 71.445,00	R\$ 21.491.425,00	3,18%	R\$ 62.536.771,00	4	12	34,37%
UFPB	8.360	R\$ 2.013,18	R\$ 14.437.015,00	R\$ 2.393.131,00	R\$ 16.830.146,00	2,49%	R\$ 58.784.263,00	14	13	28,63%
UFG	5.000	R\$ 2.740,65	R\$ 11.553.264,00	R\$ 2.150.000,00	R\$ 13.703.264,00	2,03%	R\$ 58.531.681,00	21	14	23,41%
UTFPR	2.294	R\$ 6.126,96	R\$ 11.555.243,00	R\$ 2.500.000,00	R\$ 14.055.243,00	2,08%	R\$ 57.904.776,00	20	15	24,27%
UFPI	9.396	R\$ 1.754,06	R\$ 15.611.031,00	R\$ 870.123,00	R\$ 16.481.154,00	2,44%	R\$ 53.977.907,00	15	16	30,53%
UFU	12.500	R\$ 1.044,48	R\$ 10.919.426,00	R\$ 2.136.614,00	R\$ 13.056.040,00	1,93%	R\$ 50.204.789,00	22	17	26,01%
UFSM	6.089	R\$ 1.915,27	R\$ 10.040.998,00	R\$ 1.621.082,00	R\$ 11.662.080,00	1,73%	R\$ 50.075.792,00	25	18	23,29%
UFMT	12.122	R\$ 999,74	R\$ 12.083.754,00	R\$ 35.073,00	R\$ 12.118.827,00	1,79%	R\$ 49.887.968,00	24	19	24,29%
UFS	7.750	R\$ 1.828,38	R\$ 13.661.299,00	R\$ 508.616,00	R\$ 14.169.915,00	2,10%	R\$ 48.509.277,00	18	20	29,21%
UFAM	4.891	R\$ 3.468,00	R\$ 16.961.975,00	R\$ -	R\$ 16.961.975,00	2,51%	R\$ 47.633.311,00	12	21	35,61%
UFES	3.300	R\$ 4.815,17	R\$ 15.404.169,00	R\$ 485.906,00	R\$ 15.890.075,00	2,35%	R\$ 46.564.333,00	16	22	34,12%
UFAL	8.000	R\$ 2.256,08	R\$ 15.943.675,00	R\$ 2.105.000,00	R\$ 18.048.675,00	2,67%	R\$ 41.455.145,00	8	23	43,54%
UFCG	7.956	R\$ 1.794,79	R\$ 4.394.896,00	R\$ 9.884.468,00	R\$ 14.279.364,00	2,11%	R\$ 41.390.927,00	17	24	34,50%
UFV	11.350	R\$ 958,35	R\$ 6.877.284,00	R\$ 4.000.000,00	R\$ 10.877.284,00	1,61%	R\$ 40.517.883,00	27	25	26,85%
UNIFESP	23.838	R\$ 248,54	R\$ 5.865.137,00	R\$ 59.666,00	R\$ 5.924.803,00	0,88%	R\$ 39.948.845,00	46	26	14,83%
UFPEl	4.440	R\$ 1.879,22	R\$ 8.311.754,00	R\$ 31.990,00	R\$ 8.343.744,00	1,24%	R\$ 38.553.092,00	33	27	21,64%
UFJF	3.500	R\$ 3.152,54	R\$ 11.033.879,00	R\$ -	R\$ 11.033.879,00	1,63%	R\$ 38.021.224,00	26	28	29,02%
UFMS	4.500	R\$ 2.741,20	R\$ 11.235.410,00	R\$ 1.100.000,00	R\$ 12.335.410,00	1,83%	R\$ 37.053.043,00	23	29	33,29%
UFRPE	2.869	R\$ 2.724,86	R\$ 7.317.636,00	R\$ 500.000,00	R\$ 7.817.636,00	1,16%	R\$ 35.761.568,00	36	30	21,86%
UFMA	1.855	R\$ 5.222,90	R\$ 9.688.483,00	R\$ -	R\$ 9.688.483,00	1,43%	R\$ 34.940.443,00	28	31	27,73%
UFSCar	2.295	R\$ 3.583,95	R\$ 6.856.158,00	R\$ 1.369.000,00	R\$ 8.225.158,00	1,22%	R\$ 31.564.071,00	34	32	26,06%
UFRRJ	1.600	R\$ 4.935,88	R\$ 7.797.414,00	R\$ 100.000,00	R\$ 7.897.414,00	1,17%	R\$ 29.197.228,00	35	33	27,05%
UFT	3.808	R\$ 1.829,99	R\$ 3.767.609,00	R\$ 3.200.985,00	R\$ 6.968.594,00	1,03%	R\$ 26.350.544,00	38	34	26,45%
UFOP	2.968	R\$ 2.445,01	R\$ 7.126.976,00	R\$ 129.809,00	R\$ 7.256.785,00	1,07%	R\$ 25.093.149,00	37	35	28,92%
UFSJ	6.800	R\$ 841,06	R\$ 5.619.196,00	R\$ 100.000,00	R\$ 5.719.196,00	0,85%	R\$ 24.226.644,00	48	36	23,61%
UFLA	3.036	R\$ 1.615,80	R\$ 3.288.721,00	R\$ 1.616.858,00	R\$ 4.905.579,00	0,73%	R\$ 22.886.950,00	53	37	21,43%
UNIPAMPA	3.500	R\$ 1.738,39	R\$ 6.084.380,00	R\$ -	R\$ 6.084.380,00	0,90%	R\$ 22.617.400,00	45	38	26,90%
FURG	6.000	R\$ 1.101,41	R\$ 5.108.489,00	R\$ 1.500.000,00	R\$ 6.608.489,00	0,98%	R\$ 22.225.856,00	40	39	29,73%
UNIRIO	11.224	R\$ 850,87	R\$ 9.050.190,00	R\$ 500.000,00	R\$ 9.550.190,00	1,41%	R\$ 21.936.792,00	30	40	43,54%
UFABC	1.300	R\$ 5.051,06	R\$ 6.566.374,00	R\$ -	R\$ 6.566.374,00	0,97%	R\$ 21.412.851,00	41	41	30,67%
UFERSA	2.400	R\$ 1.852,21	R\$ 4.110.880,00	R\$ 334.435,00	R\$ 4.445.315,00	0,66%	R\$ 21.242.265,00	54	42	20,93%
UFRB	2.332	R\$ 2.618,26	R\$ 6.017.179,00	R\$ 88.611,00	R\$ 6.105.790,00	0,90%	R\$ 20.608.149,00	44	43	29,63%
UNIVASF	1.520	R\$ 2.548,98	R\$ 3.874.443,00	R\$ -	R\$ 3.874.443,00	0,57%	R\$ 19.034.565,00	56	44	20,35%
UNIR	3.880	R\$ 1.397,53	R\$ 5.422.418,00	R\$ -	R\$ 5.422.418,00	0,80%	R\$ 18.192.603,00	49	45	29,81%
UFVJM	4.772	R\$ 1.218,35	R\$ 5.740.891,00	R\$ 73.085,00	R\$ 5.813.976,00	0,86%	R\$ 18.018.302,00	47	46	32,27%
UFTM	1.485	R\$ 1.826,46	R\$ 2.396.413,00	R\$ 315.884,00	R\$ 2.712.297,00	0,40%	R\$ 17.316.751,00	59	47	15,66%
UNIFAL	50	R\$ 75.855,58	R\$ 3.567.023,00	R\$ 225.756,00	R\$ 3.792.779,00	0,56%	R\$ 17.114.476,00	57	48	22,16%
UFAC	6.000	R\$ 1.415,35	R\$ 7.092.111,00	R\$ 1.400.000,00	R\$ 8.492.111,00	1,26%	R\$ 16.874.724,00	32	49	50,32%
UFGD	622	R\$ 5.599,73	R\$ 2.583.031,00	R\$ 900.000,00	R\$ 3.483.031,00	0,52%	R\$ 16.552.554,00	58	50	21,04%
UFCSPA	450	R\$ 2.363,78	R\$ 1.063.699,00	R\$ -	R\$ 1.063.699,00	0,16%	R\$ 12.872.063,00	63	51	8,26%
UNIFEI	420	R\$ 5.517,48	R\$ 2.317.343,00	R\$ -	R\$ 2.317.343,00	0,34%	R\$ 12.700.264,00	61	52	18,25%
UFRA	804	R\$ 2.452,38	R\$ 1.701.713,00	R\$ 270.000,00	R\$ 1.971.713,00	0,29%	R\$ 12.328.630,00	62	53	15,99%
UNIFAP	2.500	R\$ 1.778,44	R\$ 4.028.516,00	R\$ 417.579,00	R\$ 4.446.095,00	0,66%	R\$ 12.286.580,00	55	54	36,19%
UFRR	1.600	R\$ 1.504,29	R\$ 2.406.869,00	R\$ -	R\$ 2.406.869,00	0,36%	R\$ 9.547.755,00	60	55	25,21%
CEFET-MG	7.200	R\$ 896,49	R\$ 6.454.745,00	R\$ -	R\$ 6.454.745,00	0,96%	R\$ -	42		
CEFET-RJ	1.750	R\$ 3.710,93	R\$ 6.494.124,00	R\$ -	R\$ 6.494.124,00	0,96%	R\$ -	43		
IFBA	15.000	R\$ 605,08	R\$ 9.076.191,00	R\$ -	R\$ 9.076.191,00	1,34%	R\$ -	31		
IFMA	8.900	R\$ 1.067,52	R\$ 9.500.906,00	R\$ -	R\$ 9.500.906,00	1,41%	R\$ -	29		
UNILA	1.200	R\$ 5.691,83	R\$ 6.830.200,00	R\$ -	R\$ 6.830.200,00	1,01%	R\$ -	39		
UFFS	1.500	R\$ 3.502,67	R\$ 4.254.000,00	R\$ 1.000.000,00	R\$ 5.254.000,00	0,78%	R\$ -	50		
UFOPA	3.000	R\$ 1.751,33	R\$ 5.254.000,00	R\$ -	R\$ 5.254.000,00	0,78%	R\$ -	51		
UNILAB	1.700	R\$ 3.090,59	R\$ 4.250.000,00	R\$ 1.004.000,00	R\$ 5.254.000,00	0,78%	R\$ -	52		
TOTAL	400.960	* R\$ 3.590,89	R\$ 595.618.006,00	R\$ 79.902.879,00	R\$ 675.520.885,00	100,00%				* 26,86%

(Fonte: Projeto de Lei nº 24/2012-CN - LOA2013, anexo V, Programática 2032 4002)

* Média.

** Podem ter recursos dos programas INCLUIR e PROMISAES.

*** Não inclui recursos de O.C.C. do REUNI.